ICS

Facilities Health Checklist

Educational Vision

	Yes	No
1. Does your long-range facilities plan align with your educational vision?		
2. Are your educational spaces conducive to the programming you envision today and in the future?		
3. Would your teachers/principals agree that you have appropriate learning spaces?		
4. Does your long-range facilities plan have a funding path?		

Infrastructure Renewal Plan

	Yes	No
1. Do you know when major building systems need to be replaced and in what buildings?		
2. Do you know which improvements can be deferred when funding doesn't allow replacement?		
3. Does your infrastructure renewal plan have a funding strategy?		

Energy Systems

	Yes	No
1. Do you know the efficiency of your district in comparison to neighboring districts?		
2. Are you taking advantage of any energy savings opportunities that may provide additional funding?		
3. Are you tracking your district's energy usage and comparing that data to previous years?		

Community

	Yes	No
1. Do your community/ stakeholders understand the district's long-range facility plan and agree that funding is needed?		

Operations/Maintenance

	Yes	No
1. Do you know the annual cost of emergency services in your district?		
2. Does the district have a preventative maintenance schedule?		
3. Are your preventative maintenance services done in-house or outsourced?		
4. Does the district track/manage the cost of preventative maintenance?		
5. Does your district track and report maintenance using maintenance management software?		
6. Would your teachers/principals agree that maintenance is timely?		

Demographics

	Yes	No
1. Do you have an accurate projection of the district's student enrollment?		
2. When was the last demographic projection completed? Do you know what your enrollment is projected to be next year? Next 3 years?		
3. Was the last projection completed accurate?		

Capacity

	Yes	No
1. Do you have an understanding of the student capacity in your buildings?		
2. Do you know what your building capacity options would be if demographics changed unexpectedly?		
3. Is your current capacity matched to your demographics?		